



Financial Empowerment: A Comprehensive Financial Modelling



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Financial Forecasting, Analysis, and Modelling Training

Course Overview:

Welcome to this exclusive financial analysis course, which has been meticulously crafted by our experienced professionals at the Corporate Finance Institute. This program is more than a finance course; it's a pathway to understanding complex financial dynamics in the simplest terms. Primarily designed as finance for non-finance managers, it aids in bridging the gap between financial and non-financial roles, demystifying finance and accounting courses. It will equip you with an understanding of advanced financial modeling training, financial forecasting course methods, and the principles of financial statement analysis training. This financial modelling course could be the stepping stone to professional certificates in finance, which could elevate your career trajectory.

Target Audience:

- Non-Finance Managers
- Middle to Senior Level Executives
- Project Managers
- Financial Analysts
- Risk Analysts
- Consultants

This course aims to benefit those who need finance training for non-finance managers, enhancing their financial literacy and decision-making capabilities. Those seeking professional certificates in finance will also find value.

Targeted Organizational Departments:

- Finance and Accounting Departments
- Project Management Teams
- Risk Assessment and Management Teams
- Business Strategy and Planning Units

The course is ideal for departments that directly or indirectly interact with financial operations, equipping them with necessary financial modeling course tools.

Targeted Industries:

- Banking & Financial Services
- Retail
- Manufacturing
- Healthcare
- Information Technology

Considering the increased need for financial forecasting in these industries, this course could be a valuable asset for many professionals. The focus on financial analysis course methodologies makes it highly relevant.

Course Offerings:

By the end of this course, participants will be able to:

1. Understand and apply financial forecasting and analysis techniques.
2. Create and validate their financial models.
3. Comprehend and analyze financial statements.
4. Make sound financial decisions using their financial knowledge.
5. Have the confidence to communicate finance-related matters effectively.

Training Methodology:

This course offers a blend of theoretical knowledge and practical application, ensuring participants grasp the nuances of financial modeling, forecasting, and analysis. We engage in case studies, group discussions, and interactive sessions, enabling learning from real-world scenarios. The course is curated by experts who offer finance for non-finance managers, ensuring an inclusive learning environment. Participants will receive constructive feedback, facilitating improved performance.

Course Toolbox:

Participants will be provided with:

- Comprehensive Workbooks
- Proprietary Financial Modelling Software
- Reading Materials
- Access to Online Resources
- Financial Analysis Checklists
- Financial Modelling Templates

The course toolbox is designed to align with the content of our financial modelling and valuation course, catering to your needs.

Course Agenda:

Day 1: Introduction to Financial Modelling

- Topic 1: Understanding Financial Modelling
- Topic 2: Inputs and Outputs of Financial Models
- Topic 3: The Financial Modelling Process
- Topic 4: Excel for Modelling - Capabilities and Limitations
- Reflection & Review: Understanding the basics of financial modelling, recognizing inputs and outputs, and realizing the capabilities of Excel



Day 2: Financial Statements and Analysis

- Topic 1: Basics of Accounting
- Topic 2: Overview of Balance Sheet, Income Statement, and Cash Flow Statement
- Topic 3: Accounting Equation
- Topic 4: Financial Statement Analysis and Ratio Analysis
- Reflection & Review: Grasping the concept of financial statements, understanding the accounting equation, and applying ratio analysis.

Day 3: Financial Statement Modelling and Forecasting

- Topic 1: Understanding How Financial Models Work
- Topic 2: Collection and Analysis of Historical Data
- Topic 3: Selection of Key Forecast Drivers
- Topic 4: Modelling of Income Statement, Balance Sheet, and Cash Flow Statement
- Reflection & Review: Applying historical data to forecast drivers and creating comprehensive financial models.

Day 4: Forecasting Performance and Business Valuation

- Topic 1: Designing a Dashboard-like Control Panel
- Topic 2: Basic Statistical Methods Used for Forecasting
- Topic 3: Forecasting Sales and Costs
- Topic 4: Forecasting CAPEX and Depreciation
- Reflection & Review: Creating sales and cost forecasts, learning to forecast CAPEX and depreciation.

Day 5: Planning for Uncertainty

- Topic 1: Utilizing Sensitivity Analysis
- Topic 2: Understanding and Applying Scenarios
- Topic 3: Introduction to Monte Carlo Simulation
- Topic 4: Building Uncertainty Directly Into the Modelling Process
- Reflection & Review: Implementing sensitivity analysis, scenario application, and understanding Monte Carlo simulation.



How This Course is Different from Other Financial Courses:

Our course stands out because it caters specifically to non-finance managers and professionals, unlike generic finance courses. We provide a nuanced understanding of financial forecasting and analysis, stemming from our experience as a leading corporate finance institute. Our curriculum isn't just theoretical; it's built on practical, real-world examples, ensuring you can apply your knowledge effectively. You're not just joining a financial modelling course; you're embarking on a journey towards becoming a more competent, confident, and successful professional.



Training Course Categories

Agile PM and Project Management Training Courses

Certified Courses By International Bodies

Communication and Public Relations Training Courses

Data Analytics Training and Data Science Courses

Environment & Sustainability Training Courses

Finance and Accounting Training Courses

Governance, Risk and Compliance Training Courses

Human Resources Training and Development Courses

IT Security Training & IT Training Courses

Leadership and Management Training Courses

Legal Training, Procurement and Contracting Courses

Maintenance Training and Engineering Training Courses

Marketing, Customer Relations, and Sales Courses

Occupational Health, Safety and Security Training Courses

Personal & Self-Development Training Courses

Quality and Operations Management Training Courses

Secretarial and Administration Training Courses



Training Cities

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Berlin Germany	Cairo Egypt	Cape town South Africa
Casablanca Morocco	Chicago USA	Doha Qatar
Dubai UAE	Frankfurt Germany	Geneva Switzerland
Istanbul Turkey	Jakarta Indonesia	Johannesburg South Africa
Kuala Lumpur Malaysia	Kuwait Kuwait	Langkawi Malaysia
Lisbon Portugal	London UK	Madrid Spain
Manama Bahrain	Marbella Spain	Milan Italy
Montreux Switzerland	Munich Germany	Muscat Oman
Nairobi Kenya	New York USA	Nice France
Paris France	Phuket Thailand	Porto Portugal



Training Cities

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Rome

Italy

San Diego

USA

Seoul

South Korea

Sharm El-Sheikh

Egypt

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Singapore

Tashkent

Uzbekistan

Tbilisi

Georgia

Tokyo

Japan

Toronto

Canada

Trabzon

Turkey

Vienna

Austria

Zanzibar

Tanzania

Zoom

Online Training

WHO WE ARE

Agile Leaders is a renowned training center with a team of experienced experts in vocational training and development. With 20 years of industry experience, we are committed to helping executives and managers replace traditional practices with more effective and agile approaches.

OUR VISION

We aspire to be the top choice training provider for organizations seeking to embrace agile business practices. As we progress towards our vision, our focus becomes increasingly customer-centric and agile.

OUR MISSION

We are dedicated to developing value-adding, customer-centric agile training courses that deliver a clear return on investment. Guided by our core agile values, we ensure our training is actionable and impactful.

WHAT DO WE OFFER

At Agile Leaders, we offer agile, bite-sized training courses that provide a real-life return on investment. Our courses focus on enhancing knowledge, improving skills, and changing attitudes. We achieve this through engaging and interactive training techniques, including Q&As, live discussions, games, and puzzles.



AGILE LEADERS
Training Center

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